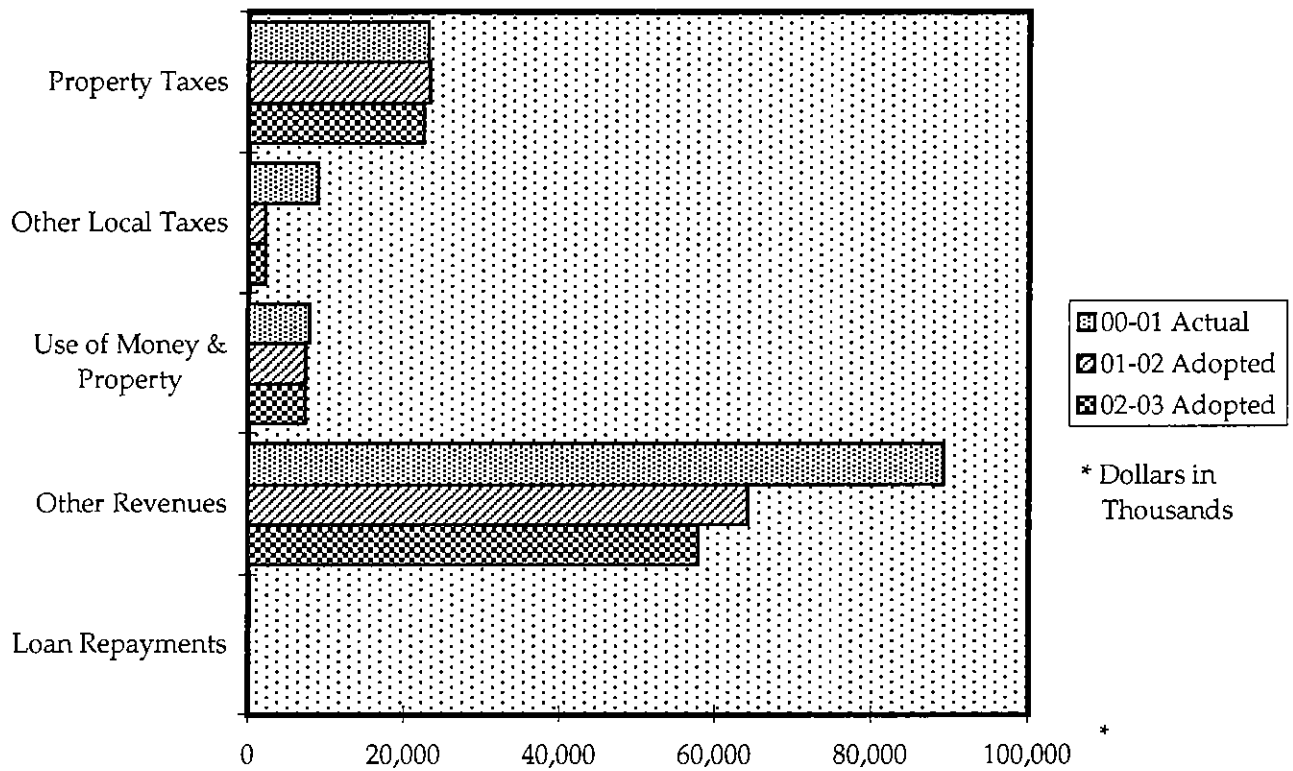


OTHER FUND REVENUES



| <u>Revenue Category</u> | <u>Actual 2000-01</u> | <u>Adopted 2001-02</u> | <u>Adopted 2002-03</u> | <u>Percent Change **</u> |
|----------------------------------|---------------------------|----------------------------|----------------------------|------------------------------|
| Property Taxes | \$ 22,907,241 | 23,154,229 | 22,384,568 | (3.3%) |
| Other Local Taxes | 8,834,937 | 2,051,000 | 2,035,000 | (0.8%) |
| Use of Money & Property | 7,760,756 | 7,266,634 | 7,243,870 | (0.3%) |
| Other Revenues: | | | | |
| Licenses, Permits & Fees | 792,701 | 790,100 | 961,280 | 21.7% |
| Intergovernmental | 3,184,956 | 3,068,268 | 3,160,779 | 3.0% |
| Charges for Services | 35,807,765 | 36,103,690 | 34,790,267 | (3.6%) |
| Other Revenues | 7,285,552 | 1,753,903 | 500,600 | (71.5%) |
| Interfund Revenues and Transfers | 42,083,683 | 22,420,711 | 18,348,533 | (18.2%) |
| Loan Repayments | 135,851 | 3,000 | 100,000 | 3233.3% |
| TOTAL | \$ 128,793,442 | 96,611,535 | 89,524,897 | (7.3%) |

** Percent Change From Prior Year Adopted to Current Year Adopted Budget.